

Gender Pay Reporting 2024 Petroineos Manufacturing Scotland Ltd

Petroineos Manufacturing Scotland Ltd (PMSL) operates Scotland's only crude oil refinery. Our employees at Grangemouth manufacture the bulk of the fuels delivered to the forecourts in Scotland and Northern Ireland and we are the sole suppliers of aviation fuel to Scotland's major airports. During the course of a day, we have the capacity to produce over 15 million litres of clean motor fuels (ULSP and ULSD).

We aim to establish and maintain a working environment where all employees are treated fairly and equally, ensuring equal opportunities for all. We value our employees and appreciate the benefits of having an inclusive and diverse workforce.

Under UK Legislation that came into effect in April 2017, businesses

The regulations require us to report on:

Mean gender pay gap	The difference between the mean hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
Median gender pay gap	The difference between the median hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
Mean bonus gap	The difference between the mean bonus pay paid to male relevant employees and that paid to female relevant employees
Median bonus gap	The difference between the median bonus pay paid to male relevant employees and that paid to female relevant employees
Bonus proportions	The proportions of male and female relevant employees who were paid bonus pay during the relevant period
Quartile pay bands	The proportions of male and female full-pay relevant employees in the lower, lower middle, upper middle and upper quartile pay bands

This report is based on data as of April 2024, looking at hourly pay as defined in the regulations. This includes base pay and allowances along with any bonuses paid in the 12 months ending the 5th April 2024.

Our Population

Male 440 (86%) Female 74 (14%)

Pay

The gender pay gap relates to differences in average male and female pay within the organisation. It does not compare pay received by men and women doing the same or similar work, this is known as equal pay. Our technician pay structure and our robust job evaluation process provide us with a disciplined framework within which to evaluate roles and to group employees within our salary ranges providing a non-discriminatory pay structure.

Difference between gross hourly earnings	
Mean	Median
12%	12%

Our evaluation indicates that the difference in average pay is due primarily to having proportionately more men than women in senior and higher paid roles. Since our last report, the difference in mean earnings has decreased by 1% and median earnings has decreased by 4%.

Pay Quartiles

The proportion of male and females in each base pay quartile is shown below.

Quartile	Male	Female
Upper	87%	13%
Upper Middle	93%	7%
Lower Middle	87%	13%
Lower	75%	25%

Women make up 14% of our employees and women remain over-represented in the lower quartile of the report. The middle quartiles represent our technician population where there are proportionately fewer women applying for technician roles or entering at apprentice level. More than 50% of the upper quartile is represented by engineering roles, where there are less women applying for these type of roles.

Bonus

Proportion of staff eligible to receive a bonus	
Male	Female
91%	97%

On average 92% of our employees are eligible for bonus.

Difference between bonus pay	
Mean	Median
24.63%	15.75%

Men received more mean and median bonus pay than women. This is primarily due to having proportionately more men than women in senior or higher paid roles.

Going Forward

As an organisation, our existing policies regarding recruitment, reward, maternity and flexible working already contribute to our ability to attract and retain women within our organisation, we proactively work to balance out gender pay differentials at every opportunity across the employee lifecycle.

Declaration

I confirm that our data has been calculated according to the requirements of the Equality Act 2010 (Gender Pay Gap Information) Regulations 2017.



Stuart Duncan, Refinery Manager

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Lorraine Cauvin, HR & L&D Team Leader